General Fund Budget Summary 2014 - 2019



Medium Term Planning OptionsSavings and EfficienciesBorough Secretary(120,000)Customers and Communities(544,000)Housing(114,000)- Regeneration Enterprise and Planning(384,267)Corporate(585,000)Cotal Savings(1,747,267)Customers and Communities1,009,407- Customers and Communities1,009,407- Customers and Communities1,259,407- Customers and Communities1,259,407- Customers and Communities31,982,996- Customers and Communities31,982,996- Corporate Budget31,982,996Corporate Budgets2,377,000Debt Financing2,377,000Recharges from General Fund to HRA(5,642,673)Parish Grants(28,392)Corporate Budgets1,021,864Debt Tinancing2,31,43,017Parish Precepts1,021,864Contribution to/(from) Earmarked Reserves432,222Ital Corporate Budgets(1,839,979)Corporate Budgets30,143,017Contribution to/(from) Earmarked Reserves432,222Ital Corporate Budgets(6,756,975)FundingImage: State	2016/17	0) (120,000) 0) (1,179,901) 0) (114,000) 5) (328,711) 0) (598,000) 5) (2,340,612)	(120,000) (1,179,901) (114,000) (330,419) (598,000)
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	72,222) (12,635,609	4) (1,021,864)	(1,021,864)
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	21,864) (1,021,864) 94,086) (13,657,473) 11,561)	0 0	0 0
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